**Rossmore school sports premium funding report 22/23**

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| Total amount carried over from 2021/22 | £0 |
| Total amount allocated for 2021/22 | £ 17,598 |
| How much (if any) do you intend to carry over from this total fund into 2022/23? | £0 |
| Total amount allocated for 2022/23 | £17,598 |
| Total amount of funding for 2022/23. To be spent and reported on by 31st July 2023. | £17,598 |

**Swimming Data**

Please report on your Swimming Data below.

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| Meeting national curriculum requirements for swimming and water safety. | To be reported on in July |
| What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? |  |
| What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? |  |
| **What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?** |  |
| Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity **over and above** the national curriculum requirements. Have you used it in this way? | Yes |

**Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

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| **Academic Year:** 2022/23 | **Total fund allocated:** | **Date Updated:** |  |
| **Key indicator 1:** The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school | Percentage of total allocation: |
|  |
| **Intent** | **Implementation** | **Impact** |  |
| **To give all children the opportunity to take part in a broader variety of play activities at playtime and lunchtime** | Review current equipmentSpeak to sports crew about equipment they would like to see in school.Buy equipment.Train sports leaders to use and facilitate use of equipment. | £2,500 |  |  |
| **To give our pupils the opportunity to be proficient swimmers above and beyond the expectations of the national curriculum.****(Covid has proven to us how vital this program of swimming is as not all of our year 6’s met the standard last year with gaps in learning).** | Pay for all year groups to swim for a term every year and not just their curriculum offer year.Work with leisure centre to ensure progress is made for each pupil.Use our assessment system to monitor KS2 swimmers.  | £6,858£600 (Transport) |   |  |
|  |  | **£9,958** |  |  |
| **Key indicator 2:** The profile of PESSPA being raised across the school as a tool for whole school improvement | Percentage of total allocation: |
|  |
| **Intent** | **Implementation** | **Impact** |  |
| To raise awareness of physical activity and invite the wider community to take part. | Annual sports dayWhole school fun sports eventInvite parents and carers | £100 |   |  |
| To ensure all pupils will have at least 30 minutes of daily physical activity(DPA)every day through active break times, PE, extra-curricular clubs, active lessons, or other sport and physical activity events. | Renewal of Teach Active membership.School offer of extra-curricular clubsStaff active 30 ideas shared in staff meetingsOutside clubs invited in to teach/ run clubs. | £1,275 |  |  |
| To train our new Sports Ambassadors and form a new sports crew to raise the profile of sport in the school and support whole school events. | Sports ambassadors to attend training provided by the SGO.Sports crew to meet at least once a month.Sports display board to be updated by the sports ambassadors with support to f the sports crew. | £20(Transport) |  |  |
| Healthy eating club – double decker | Resources and aims of the club to be reviewed. Speak to other schools that run healthy eating clubs.  | £1,500 (Staff and resource) |  |  |
|  |  | **£2,895** |  |  |

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| **Key indicator 3:** Increased confidence, knowledge and skills of all staff in teaching PE and sport | Percentage of total allocation: |
| 15% |
| **Intent** | **Implementation** | **Impact** |  |
| To deliver high quality PE lessons and boost the confidence of staff to deliver a range of activities with support required. | Renewal of complete PE subscription. Long term planning to reflect competitions, complete PE offer and opportunities with external coaches. Link complete PE with our whole school assessment system. Use of external coaches to deliver training. | £175 |  |   |
| To deliver high quality PE lessons and give our staff the resources to be able to do this.  | Review current equipment.Look at long term plan and match up to resources available. Seek advise from the SGO.  | £2,500 |  |  |
|  |  | **£2,675** |  |  |
| **Key indicator 4:** Broader experience of a range of sports and activities offered to all pupils | Percentage of total allocation: |
| 12% |
| **Intent** | **Implementation** | **Impact** |  |
| To utilise fully the offer providing by the Ellesmere Port School Sports Partnership to include increased competition participation, opportunities for the less active or confident and to enter a range of competitions.  | Review competition calendar.Match long term plan to competition calendar as best as possible.  | £1,000 |  |  |
| To increase physical activity for all pupils by offering a range of activities through our forest school.  | Work with local Scouts group to utilise their expertise and facilities.All classes to attend for a whole term of forest school one afternoon per week. | £1,170 |  |  |
|  |  | **£2,170** |  |  |

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| **Key indicator 5:** Increased participation in competitive sport | Percentage of total allocation: |
| 0% (Cost accounted for above) |
| **Intent** | **Implementation** | **Impact** |  |
| To use our membership of the EPSSP to increase participation in competitive sport. | Review and enter the competitions we feel are relevant to our school.Enter competitions.Liaise with SGO about rules for competitions.Choose opportunities for all pupils regardless of ability. | (Funding listed above for EPSSP) |  |  |
|  |  | £0 |  |  |

 Total spend: £17,698

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| Signed off by (End of July 23) |
| Head Teacher: |  |
| Date: |  |
| Subject Leader: |  |
| Date: |  |
| Governor: |  |
| Date: |  |